

Professional Regulation Commission - Regional Office IV-A FY 2022 Annual Procurement Plan (APP-Non CSE) Based on Approved GAA

Code (PAP)	Procurement Program/Project	PMO/ User	End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000 310200100001000 310200100003000 310200100004000	Supply and Delivery of Various Office Supplies	PRC Region IV-A		No	Direct Contracting / NP-53.9 - Small Value Procurement / Shopping	within 2022	within 2022	within 2022	within 2022	GoP	660,438.85	660,438.85	-	Common-Use Supplies, Cleaning and Janitorial Supplies, COVID-19 Response Items, Computer Supplies, and Toners and Inks not Available at the PS-DBM
100000100001000 310100100001000 310200100001000 310200100003000 310200100004000	Supply and Delivery of Various Toner, Inks, Ribbon and Cartridges	PRC Region IV-A		No	Competitive Bidding	within 2022	within 2022	within 2022	within 2022	GoP	809,024.50	809,024.50	-	Toner, Inks, Ribbon and Cartridges for day-to-day transactions
100000100001000 310100100001000 310200100001000 310200100003000 310200100004000	Supply and Delivery of Various COVID-19 Response Items	PRC Region IV-A		No	Shopping / NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	192,710.00	192,710.00	-	COVID-19 Response Items
100000100001000 310100100001000 310200100001000 310200100003000 310200100004000	Supply and Delivery of Various Office equipments	PRC Region IV-A		No	Shopping / NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	9,800.00	9,800.00	-	Office equipments
100000100001000 310100100001000 310200100001000 310200100003000 310200100004000	Supply and Delivery of Various ICT supplies and equipments	PRC Region IV-A		No	Shopping / NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	150,088.80	150,088.80	-	ICT supplies and equipments
100000100001000 310100100001000 310200100001000 310200100003000 310200100004000	Supply and Delivery of Various Communication Equipment	PRC Region IV-A		No	Shopping / NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	17,600.00	17,600.00	-	Various Communication Equipment
100000100001000 310100100001000 310200100001000 310200100003000 310200100004000	Supply and Delivery of Various Machinery and Office Equipment	PRC Region IV-A		No	Shopping / NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	47,025.00	47,025.00	-	Machinery and Office Equipment
100000100001000 310100100001000	Drugs and Medicine Expense	PRC Region IV-A		No	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	8,000.00	8,000.00	-	Drugs and Medicine
100000100001000 310100100001000 310200100001000 310200100003000 310200100004000	Supply and Delivery of Various Furniture and Fixtures	PRC Region IV-A		No	Shopping / NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	22,100.00	22,100.00	-	Furniture and Fixtures
100000100001000 310100100001000 310200100001000 310200100003000 310200100004000	Supply and Delivery of Other Supplies and Materials	PRC Region IV-A		No	Shopping / NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	19,616.55	19,616.55	-	Supplies and Materials
310100100001000	Provision of Purified Drinking Water to PRC Regional Office IV-A	PRC Region IV-A		No	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	24,000.00	24,000.00	-	Provision of Purified Drinking Water to PRC Regional Office IV-A
100000100001000 310100100001000	Provision of Postage and Courier Services	PRC Region IV-A		No	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	142,000.00	142,000.00	-	Provision of Postage and Courier Services
100000100001000	Provision of Mobile Load to PRC Region IV-A	PRC Region IV-A		No	Shopping	within 2022	within 2022	within 2022	within 2022	GoP	12,000.00	12,000.00	-	Provision of Mobile Load to PRC Region IV-A especially the Service Centers
100000100001000 310100100001000	Engagement of a Certifying Body for a Third Party Audit Certification under ISO 9001:2015 Quality management System for PRC- Regional Office IV-A	PRC Region IV-A		No	NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	90,000.00	90,000.00	-	ISO 9001:2015 QMS Audit
100000100001000 310100100001000	Provision of Security Services for FY 2022-2025	PRC Region IV-A		Yes	Competitive Bidding	within 2022	within 2022	within 2022	within 2022	GoP	1,351,000.00	1,351,000.00	-	Provision of Security Services for FY 2022 only
310100100001000	Lease of Office for PRC Regional Office IV-A FY 2022-2025	PRC Region IV-A		No	NP-53.10 Lease of Real Property and Venue	within 2022	within 2022	within 2022	within 2022	GoP	1,475,000.00	1,475,000.00	-	Provision of Lease of Office for PRC Regional Office IV-A FY 2022
100000100001000 310100100001000 310200100001000 310200100003000 310200100004000	Janitorial Services	PRC Region IV-A		No	Shopping / NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	36,000.00	36,000.00	-	Janitorial Services
100000100001000 310100100001000 310200100001000 310200100003000 310200100004000	Repairs and Maintenance - Office Equipment (CO)	PRC Region IV-A		No	Shopping / NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	80,000.00	80,000.00	-	Repairs and Maintenance - Office Equipment (CO)
100000100001000 310100100001000 310200100001000 310200100003000 310200100004000	Repairs and Maintenance - Information and Communication Technology	PRC Region IV-A		No	Shopping / NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	79,000.00	79,000.00	-	Repairs and Maintenance - Information and Communication Technology

100000100001000	Repairs and Maintenance - Motor Vehicles	PRC Region IV-A	No	Shopping / NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	205,000.00	205,000.00	-	Repairs and Maintenance - Motor Vehicles
310100100001000													
310200100001000													
310200100003000													
310200100004000													
100000100001000	Repairs and Maintenance - Furniture and Fixtures	PRC Region IV-A	No	Shopping / NP-53.9 - Small Value Procurement	within 2022	within 2022	within 2022	within 2022	GoP	9,000.00	9,000.00	-	Repairs and Maintenance - Furniture and Fixtures
310100100001000													
310200100001000													
310200100003000													
310200100004000													
TOTAL										5,439,403.70	5,439,403.70	-	

Prepared by:

CHRISTOPHER M. TORRES
Head, Secretariat

Certified Funds Available/ Certified Appropriate Funds Available

FINA R. DADOR
Accountant

NOREEN M. ALBRANDO
Budget Officer

Recommending Approval:

REGIONAL BIDS AND AWARDS COMMITTEE

LEA N. FRANCIA
Chairperson

JOSE LORENZO O. TIERRA
Vice Chairperson

ATTY. HANNAH IRISH R. CAÑEDA
Member

JOANNE I. BARLAN
Member

RAYMUND D. ALVINEZ
Provisional Member

JEFFREY A. ABELLA
Provisional Member

Approved by:

REYNALDO V. CRISTOBAL
Regional Director
Head of Procuring Entity (HoPE)